

POLYTECH Adult Education Practical Nursing Program CARES Act Quarterly Reports

The Coronavirus Aid, Relief and Economic Security (CARES) Act was passed on March 27, 2020, to address unmet financial and health needs arising from the COVID-19 pandemic. Among its provisions, the Higher Education Emergency Relief Fund (HEERF) awarded funds to institutions of higher education to address costs and financial needs arising from the disruption of campus operations due to coronavirus. Each institution must use no less than 50 percent of funds received under Sections 18004(a)(1) and 18004(c) of the CARES Act to provide direct, emergency financial aid grants to students.

The POLYTECH Adult Education Practical Nursing Program began applying CARES Act funds in December 2020. The Program received \$23,717 for Emergency Student Aid (P425E205756) and 23,717 (P425F205061) for Institutional Support. The Emergency Student Aid is for students' emergency expenses or disruptions related to COVID-19. The Institutional Portion is applied towards program adjustment and adaptation related to COVID-19. The program received an additional \$99704 in January of 2021. In March of 2021, the Delaware Office of Management and Budget approved the award. The total award amount to-date is \$123,421. Of the total amount, \$47,434 is designated for Emergency Student Aid and \$75987 is designated for institutional support.

In September of 2021, the Delaware Department of Management and Budget approved an additional \$111,313 for the Institutional Portion and \$111,315 for the Student portion, bringing total awards to \$234,734 and \$158,749 respectively. Following is synopsis of expenditures.

Total Cares Act Update through March 31, 2021

Number of Emergency Student Aid Applications Received	18
Number of Awards	18
Total Amount Dispersed to Students	\$15,811.20
Estimated number of eligible students	30
Maximum Grant Award- Pell Eligible Student	\$1,756.80
Maximum Grant Award- Non-Pell Eligible Student	\$1,756.80
Institutional Portion Funds Expended	\$29,614.00

Update April 1 through June 30, 2021

Quarter/To-Date Total

Number of Emergency Student Aid Applications Received	
Number of Awards	16/34
Total Amount Dispersed to Students	\$14054.44/\$29865.6
Estimated number of eligible students	30
Maximum Grant Award- Pell Eligible Student	\$1,756.80

Maximum Grant Award- Non-Pell Eligible Student	\$1,756.80
Institutional Portion Funds Expended	\$23935/\$53,549

In May 2021, the Grant Awards were increased. The Emergency Student Aid Portion increased by \$111,315 for a total of \$158,749. The Institutional Portion increased by \$111,313 for a total of \$234,734. Increases submitted to the Delaware Office of Management and Budget in September 2021.

Update July 1 through September 30, 2021	Quarter/To-Date Total
Number of Emergency Student Aid Applications Received	0/34
Number of Awards	0/34
Total Amount Dispersed to Students	\$0/\$29865.6
Estimated number of eligible students	30
Maximum Grant Award- Pell Eligible Student	\$585.00
Maximum Grant Award- Non-Pell Eligible Student	\$585.00
Institutional Portion Funds Expended	\$12533.26/\$66082.26

Update October 1 through December 31, 2021	Quarter/To Date Total
Number of Emergency Student Aid Applications Received	31/65
Number of Awards	31/65
Total Amount Dispersed to Students	\$53940/\$83805
Estimated number of eligible students	31
Maximum Grant Award- Pell Eligible Student	\$1740.00
Maximum Grant Award- Non-Pell Eligible Student	\$1740.00
Institutional Portion Funds Expended	\$20750.91/\$86833.17

Update January 1 through March 31, 2022**Quarter/To Date Total**

Number of Emergency Student Aid Applications Received	62/96
Number of Awards	62/96
Total Amount Dispersed to Students	\$53940/\$137745
Estimated number of eligible students	31
Maximum Grant Award- Pell Eligible Student	\$1740.00
Maximum Grant Award- Non-Pell Eligible Student	\$1740.00
Institutional Portion Funds Expended	\$8237/\$95070

Update April 1 through June 30, 2022**Quarter/To Date Total**

Number of Emergency Student Aid Applications Received	93/127
Number of Awards	93/127
Total Amount Dispersed to Students	\$700/\$158749
Estimated number of eligible students	31
Maximum Grant Award- Pell Eligible Student	\$700.00
Maximum Grant Award- Non-Pell Eligible Student	\$700.00
Institutional Portion Funds Expended	\$6800/\$101870

Update July 1 through September 30, 2022**Quarter/To Date Total**

Number of Emergency Student Aid Applications Received	0/127
Number of Awards	0/127
Total Amount Dispersed to Students	\$0/\$158749
Estimated number of eligible students	0
Maximum Grant Award- Pell Eligible Student	\$0
Maximum Grant Award- Non-Pell Eligible Student	\$0
Institutional Portion Funds Expended	\$6440/\$108310

Update October 1 through December 31, 2022**Quarter/To Date Total**

Number of Emergency Student Aid Applications Received	0/127
Number of Awards	0/127
Total Amount Dispersed to Students	\$0/\$158749
Estimated number of eligible students	0
Maximum Grant Award- Pell Eligible Student	\$0
Maximum Grant Award- Non-Pell Eligible Student	\$0
Institutional Portion Funds Expended	\$0/\$108310